Rising Stars Academy 23855 Lawrence Road Centerline, MI 48015

A Resolution of Rising Stars Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of <u>Rising Stars Academy</u> for the fiscal year <u>2020-21</u>.

Local65285State1,032,5641,380Federal74,206213,315Incoming Transfers68,364-Total Revenues1,175,199214,980Expenditures1,175,199214,980InstructionalBasic InstructionAdded Needs583,694-Support Services1,075-Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services114,610Outgoing Transfers and Other Transactions114,610Total Expenditures30,933Beginning Fund Balance (July 1st)***Approximate120,477Excess Revenues Over/(Under) Expenditures30,933Beginning Fund Balance (June 30th) - estimated151,41048,749-		General Fund	Lunch Fund
Federal74,206213,315Incoming Transfers68,364-Total Revenues1,175,199214,980Expenditures1,175,199214,980InstructionalBasic InstructionAdded Needs583,694583,694Support Services1,075-Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869120,477Io,880	Local	65	285
Incoming Transfers68,364-Total Revenues1,175,199214,980ExpendituresInstructionalBasic Instruction-Added Needs583,694Support Services1,075Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures30,933Beginning Fund Balance (July 1st)***Approximate120,47710,880	State	1,032,564	1,380
Total Revenues1,175,199214,980ExpendituresInstructionalBasic InstructionAdded NeedsSupport ServicesPupil Support ServicesPupil Support ServicesInstructional StaffGeneral Administration106,018Business Services39,300Operations & Maintenance111,171Pupil Transportation ServicesPupil Activities/AthleticsFood ServicesOutgoing Transfers and Other Transactions114,610Total Expenditures30,93337,869Beginning Fund Balance (July 1st)***Approximate120,47710,880	Federal	74,206	213,315
ExpendituresInstructionalBasic InstructionAdded NeedsSupport ServicesPupil Support ServicesPupil Support Services1,075Instructional StaffGeneral Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation ServicesPupil Activities/AthleticsFood ServicesPupil Activities/AthleticsFood ServicesOutgoing Transfers and Other Transactions11,144,266177,111Excess Revenues Over/(Under) Expenditures30,93337,869Beginning Fund Balance (July 1st)***Approximate120,47710,880	Incoming Transfers	68,364	~
InstructionalBasic Instruction-Added Needs583,694Support Services1,075Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures30,93337,869Beginning Fund Balance (July 1st)***Approximate120,47710,880	Total Revenues	1,175,199	214,980
Basic Instruction-Added Needs583,694Support Services1,075Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures30,93337,869Beginning Fund Balance (July 1st)***Approximate120,47710,880	Expenditures		
Added Needs583,694Support Services1,075Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures30,933Beginning Fund Balance (July 1st)***Approximate30,93337,869	Instructional		
Support ServicesPupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures30,933Beginning Fund Balance (July 1st)***Approximate30,93337,869	Basic Instruction	-	
Pupil Support Services1,075Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869	Added Needs	583,694	
Instructional Staff-General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures-Ital Expenditures30,933Beginning Fund Balance (July 1st)***Approximate30,93337,869Ling Fund Balance (July 1st)***Approximate	Support Services		
General Administration108,228School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869Beginning Fund Balance (July 1st)***Approximate	Pupil Support Services	1,075	
School Administration106,018Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869Beginning Fund Balance (July 1st)***Approximate	Instructional Staff	-	
Business Services39,300Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services11,670Pupil Activities/Athletics-Food Services177,111Community Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869120,47710,880	General Administration	108,228	
Operations & Maintenance131,171Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services177,111Community Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869120,47710,880	School Administration	106,018	
Pupil Transportation Services48,500Central11,670Community Services-Pupil Activities/Athletics-Food Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869120,47710,880	Business Services	39,300	
Central11,670Community Services-Pupil Activities/Athletics-Food Services177,111Community Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Beginning Fund Balance (July 1st)***Approximate30,93337,869120,47710,880	Operations & Maintenance	131,171	
Community ServicesPupil Activities/AthleticsFood ServicesImage: Community ServicesOutgoing Transfers and Other Transactions114,610Image: Total ExpendituresImage: ServicesImage: Services	Pupil Transportation Services	48,500	
Pupil Activities/Athletics-Food Services177,111Community Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266IT77,111Excess Revenues Over/(Under) Expenditures30,933Beginning Fund Balance (July 1st)***Approximate120,47710,880	Central	11,670	
Food Services177,111Community Services-Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266177,111Excess Revenues Over/(Under) Expenditures30,933Beginning Fund Balance (July 1st)***Approximate120,47710,880	Community Services		
Community ServicesOutgoing Transfers and Other TransactionsTotal Expenditures1,144,2661,144,266177,111Excess Revenues Over/(Under) Expenditures30,93337,869Beginning Fund Balance (July 1st)***Approximate120,47710,880	Pupil Activities/Athletics	-	
Outgoing Transfers and Other Transactions114,610Total Expenditures1,144,266Excess Revenues Over/(Under) Expenditures30,933Beginning Fund Balance (July 1st)***Approximate120,47710,880	Food Services		177,111
Total Expenditures 1,144,266 177,111 Excess Revenues Over/(Under) Expenditures 30,933 37,869 Beginning Fund Balance (July 1st)***Approximate 120,477 10,880	Community Services	-	
Excess Revenues Over/(Under) Expenditures30,93337,869Beginning Fund Balance (July 1st)***Approximate120,47710,880	Outgoing Transfers and Other Transactions	114,610	-
Beginning Fund Balance (July 1st)***Approximate120,47710,880	Total Expenditures	1,144,266	177,111
	Excess Revenues Over/(Under) Expenditures	30,933	37,869
Ending Fund Balance (June 30th) - estimated151,41048,749	Beginning Fund Balance (July 1st)***Approximate	120,477	10,880
	Ending Fund Balance (June 30th) - estimated	151,410	48,749

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by <u>Rising Stars Academy</u> Board of Directors at a properly noticed open meeting held on the <u>18th day of June, 2020,</u> where a quorum was present.

By: Rolet How Board Member