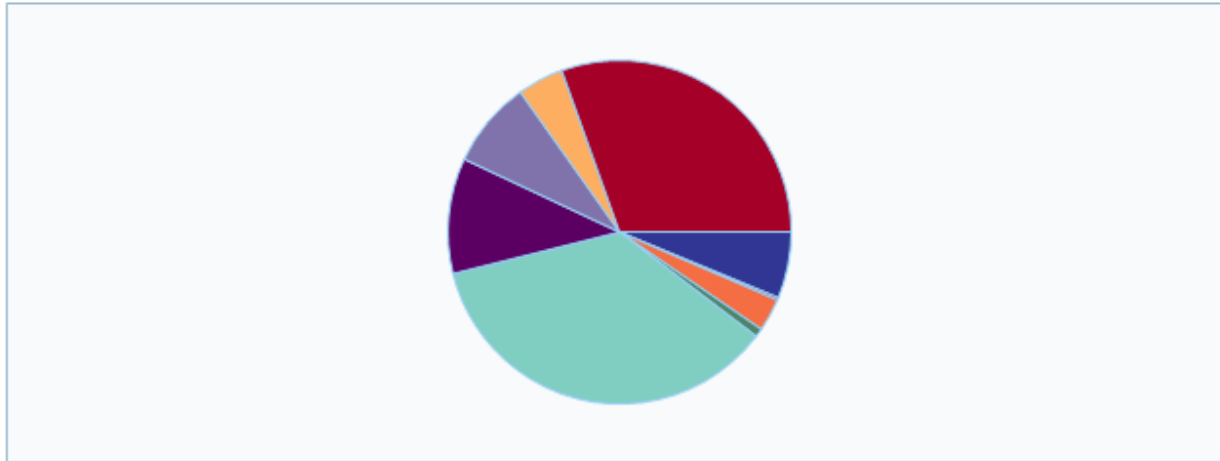
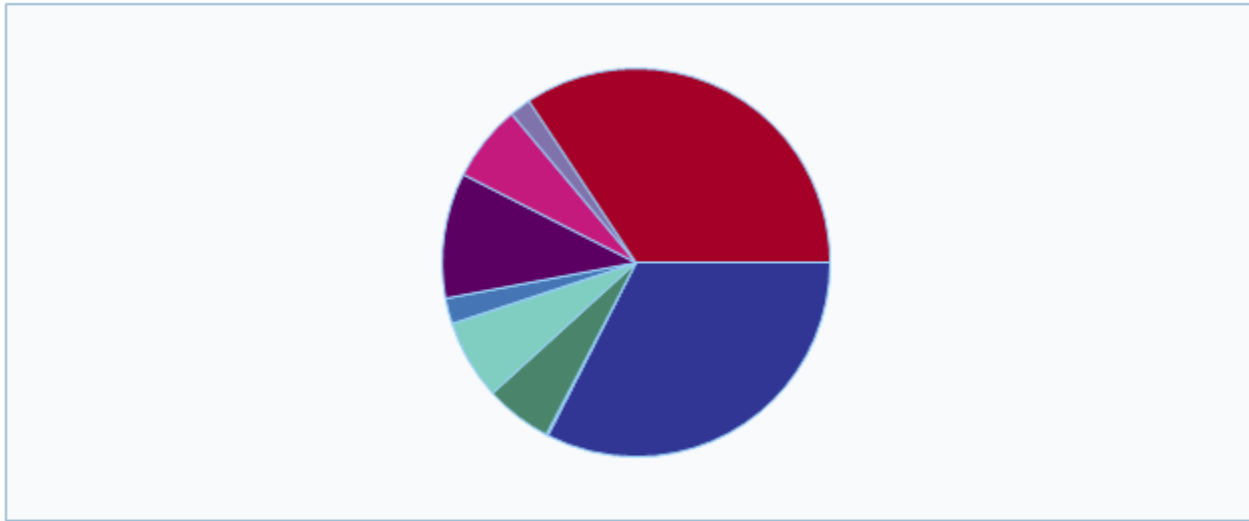


2021-22 Financial Reports: Budget Transparency Snapshot Rising Stars Academy (50915): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2021-22 Financial Reports: Budget Transparency Snapshot Rising Stars Academy (50915): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2021-22 Financial Reports: Budget Transparency Snapshot Rising Stars Academy
 (50915): General Fund
 Operations Expenditures

| Operations Expenditures | Amount | Percent of Total |
|--------------------------------------|-------------|------------------|
| Instructional Expenditures | \$647,435 | 32.5% |
| Pupil Support Services | \$3,290 | .2% |
| Instructional Staff Support Services | \$0 | .0% |
| General Administration | \$111,123 | 5.6% |
| School Administration | \$132,303 | 6.6% |
| Business Services | \$42,614 | 2.1% |
| Operations and Maintenance | \$207,979 | 10.4% |
| Transportation | \$127,382 | 6.4% |
| Central and Other Support Services | \$35,282 | 1.8% |
| Total Current Operating Expenditures | \$1,307,408 | 65.7% |

2021-22 Financial Reports: Budget Transparency Snapshot Rising Stars Academy
 (50915): General Fund
 Remaining Expenditures

| Remaining Expenditures | Amount | Percent of Total |
|---|-------------|------------------|
| Facilities Acquisitions, Debt Service, Capital Outlay | \$683,286 | 34.3% |
| Fund Modifications | \$0 | .0% |
| Total Expenditures | \$1,990,695 | 100.0% |
| Community Services | \$0 | .0% |
| Other Transactions | \$0 | .0% |
| Total Remaining Expenditures | \$683,286 | 34.3% |

2021-22 Financial Reports: Budget Transparency Snapshot Rising Stars Academy
 (50915): General Fund
 Personnel Expenditures

| Personnel Expenditures | Amount | Percent of Total |
|--|------------------|------------------|
| Salary | \$124,007 | 6.2% |
| Employee Insurance Benefit | \$4,818 | .2% |
| FICA/Retirement/Unemployment/Workers Comp. | \$61,589 | 3.1% |
| Other Personnel Expenditures | \$15,914 | .8% |
| Total Personnel Expenditures | \$206,327 | 10.4% |

2021-22 Financial Reports: Budget Transparency Snapshot Rising Stars Academy
 (50915): General Fund
 Remaining Expenditures

| Remaining Expenditures | Amount | Percent of Total |
|--|-------------|------------------|
| Professional and Technical Purchased Services | \$711,705 | 35.8% |
| Other Purchased Services | \$216,406 | 10.9% |
| Supplies and Materials | \$163,227 | 8.2% |
| Capital Outlay | \$86,305 | 4.3% |
| Other Expenditures | \$606,725 | 30.5% |
| Fund Modifications | \$0 | .0% |
| Client/Pupil Transportation Purchased Services | \$0 | .0% |
| Payments to Other Public School Districts | \$0 | .0% |
| Other Transactions | \$0 | .0% |
| Total Remaining Expenditures | \$1,784,367 | 89.6% |
| Total Expenditures | \$1,990,695 | 100.0% |